HLS 16RS-2132 REENGROSSED

2016 Regular Session

HOUSE BILL NO. 1047

BY REPRESENTATIVE HENRY

APPROPRIATIONS/SUPPLEML: Supplemental appropriations for Fiscal Year 2015-2016

1	AN ACT
2	To appropriate funds and to make certain reductions in appropriations from certain sources
3	to be allocated to designated agencies and purposes in specific amounts for the
4	making of supplemental appropriations for Fiscal Year 2015-2016; to provide for an
5	effective date; and to provide for related matters.
6	Be it enacted by the Legislature of Louisiana:
7	Section 1. The following sums are hereby appropriated from the sources specified
8	and in the amounts specified for the purpose of making supplemental appropriations for
9	Fiscal Year 2015-2016. Reductions are denoted in parentheses.
10	EXECUTIVE DEPARTMENT
11	01-107 DIVISION OF ADMINISTRATION
12 13	The commissioner of administration is hereby authorized and directed to increase the number of authorized positions in the Executive Administration program by one position.
14 15	01-111 GOVERNOR'S OFFICE OF HOMELAND SECURITY AND EMERGENCY PREPAREDNESS
16 17 18 19	Payable out of the State General Fund by Fees and Self-generated Revenues for the Administrative Program for Emergency Assistance Compact expenditures \$ 134,602
20	01-124 LOUISIANA STADIUM AND EXPOSITION DISTRICT
21 22 23 24	Payable out of the State General Fund by Statutory Dedications out of the New Orleans Sports Franchise Fund for contractual team obligations \$ 1,000,000

1		DEPARTMENT OF VETERANS AFFAIRS		
2	03-132	NORTHEAST LOUISIANA WAR VETERANS HOMI	E	
3 4 5	•	out of Federal Funds rtheast Louisiana War Veterans ogram	\$	1,275,000
6 7 8 9	adjust the Session of	h, however, that the commissioner of administration is author to means of finance for this agency as contained in Act No. 16 of the Legislature by reducing the appropriation out of the States Self-generated Revenues by (\$1,275,000).	of the 20)15 Regular
10	03-134	SOUTHWEST LOUISIANA WAR VETERANS HOM	E	
11 12 13	•	out of Federal Funds uthwest Louisiana War Veterans ogram	\$	1,275,000
14 15 16 17	Provided, however, that the commissioner of administration is authorized and directed to adjust the means of finance for this agency as contained in Act No. 16 of the 2015 Regular Session of the Legislature by reducing the appropriation out of the State General Fund by Fees and Self-generated Revenues by (\$1,275,000).			
18	03-135	NORTHWEST LOUISIANA WAR VETERANS HOM	Œ	
19 20 21		out of Federal Funds rthwest Louisiana War Veterans ogram	\$	1,275,000
22 23 24 25	adjust the Session of	however, that the commissioner of administration is authorse means of finance for this agency as contained in Act No. 16 of the Legislature by reducing the appropriation out of the States Self-generated Revenues by (\$1,275,000).	of the 20)15 Regular
26	03-136	SOUTHEAST LOUISIANA WAR VETERANS HOME	E	
27 28 29	•	out of Federal Funds utheast Louisiana War Veterans ogram	\$	1,275,000
30 31 32 33	adjust the Session of	however, that the commissioner of administration is authors means of finance for this agency as contained in Act No. 16 of the Legislature by reducing the appropriation out of the Sta Self-generated Revenues by (\$1,275,000).	of the 20)15 Regular
34		ELECTED OFFICIALS		
35	04-141	OFFICE OF THE ATTORNEY GENERAL		
36 37 38 39	Statutory Fraud Inv	Dedications out of the Insurance vestigation Fund to the Criminal Medicaid Fraud Control Program	\$	67,246

	HLS 16R	S-2132		ROSSED NO. 1047
1	04-165	COMMISSIONER OF INSURANCE		
2	EXPEND	ITURES:		
3		rative Program	\$	121,244
4	Market C	ompliance Program	\$	400,273
5	TO	OTAL EXPENDITURES	<u>\$</u>	521,517
6		OF FINANCE:		
7		eral Fund by:	Ф	501 515
8	Fees a	and Self-generated Revenues	\$	521,517
9	TO	OTAL MEANS OF FINANCING	<u>\$</u>	521,517
10 11 12 13	adjust the the 2015	however, that the commissioner of administration is authomeans of finance for the Administrative Program as contain Regular Session of the Legislature by reducing the appropring (\$121,244).	ned in Act	No. 16 of
14 15 16 17	adjust the of the 201	however, that the commissioner of administration is authomeans of finance for the Market Compliance Program as con 5 Regular Session of the Legislature by reducing the appropression (\$400,273).	ntained in A	Act No. 16
18 19 20 21	Statutory	ut of the State General Fund by Dedications out of the Insurance estigation Fund to the Market Compliance	\$	12,679
22		DEPARTMENT OF ECONOMIC DEVELOPME	ENT	
23	05-252	OFFICE OF BUSINESS DEVELOPMENT		
24	Pavable o	ut of the State General Fund by		
25	•	Self-generated Revenues for the		
26		Development Program	\$	202,304
27 28 29 30 31	adjust the 16 of the State Ger	however, that the commissioner of administration is authormeans of finance for the Business Development Program as 2015 Regular Session of the Legislature by reducing the appareral Fund by Statutory Dedications out of the Entertaining Fund by (\$202,304).	contained or copriation	in Act No. out of the
32]	DEPARTMENT OF CULTURE, RECREATION AND	ΓOURISM	1
33	06-261	OFFICE OF THE SECRETARY		
34 35 36	Interagen	ut of the State General Fund by cy Transfers from the Office of or layoff avoidance measures	\$	220,000

1 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS 2 **CORRECTIONS SERVICES** 3 08-400 **CORRECTIONS ADMINISTRATION** 4 Payable out of the State General Fund by 5 Interagency Transfers to the Office of Management 6 \$ and Finance Program 586,984 7 Provided, however, that the commissioner of administration is authorized and directed to 8 adjust the means of finance for the Office of Adult Services Program as contained in Act No. 9 16 of the 2015 Regular Session of the Legislature by reducing the appropriation out of the 10 State General Fund (Direct) by (\$5,175,922). 11 08-402 LOUISIANA STATE PENITENTIARY 12 **EXPENDITURES:** 13 **Incarceration Program** 897,707 897,707 14 TOTAL EXPENDITURES MEANS OF FINANCE: 15 State General Fund by: 16 17 **Interagency Transfers** 222,707 18 Fees and Self-generated Revenues \$ 675,000 19 20 TOTAL MEANS OF FINANCING 897,707 21 Provided, however, that the commissioner of administration is authorized and directed to 22 adjust the means of finance for the Incarceration Program as contained in Act No. 16 of the 23 2015 Regular Session of the Legislature by reducing the appropriation out of the State 24 General Fund (Direct) by (\$517,772). 25 Provided, however, that the commissioner of administration is authorized and directed to 26 adjust the means of finance for the Auxiliary Account Program as contained in Act No. 16 27 of the 2015 Regular Session of the Legislature by reducing the appropriation out of the State 28 General Fund by Fees and Self-generated Revenues by (\$164,929). 29 08-405 AVOYELLES CORRECTIONAL CENTER 30 **EXPENDITURES:** 31 **Incarceration Program** \$ 1,711,064 32 TOTAL EXPENDITURES 1,711,064 33 MEANS OF FINANCE: 34 State General Fund (Direct) 1,636,064 35 State General Fund by: 75<u>,0</u>00 36 Fees and Self-generated Revenues 37 38 TOTAL MEANS OF FINANCING 1,711,064 39 Provided, however, that the commissioner of administration is authorized and directed to 40 adjust the means of finance for the Auxiliary Account Program as contained in Act No. 16 41 of the 2015 Regular Session of the Legislature by reducing the appropriation out of the State 42 General Fund by Fees and Self-generated Revenues by (\$164,929).

1 08-406 LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN

2	Payable	out of the	State General	l Fund	(Direct)
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- 3 to the Incarceration Program \$ 115,408
- 4 Provided, however, that the commissioner of administration is authorized and directed to
- 5 adjust the means of finance for the Auxiliary Account Program as contained in Act No. 16
- 6 of the 2015 Regular Session of the Legislature by reducing the appropriation out of the State
- 7 General Fund by Fees and Self-generated Revenues by (\$164,929).

8 08-407 WINN CORRECTIONAL CENTER

- 9 Provided, however, that the commissioner of administration is authorized and directed to
- adjust the means of finance for the Purchase of Correctional Services Program as contained
- in Act No. 16 of the 2015 Regular Session of the Legislature by reducing the appropriation
- out of the State General Fund (Direct) by (\$1,116,898).

13 08-408 ALLEN CORRECTIONAL CENTER

- 14 Provided, however, that the commissioner of administration is authorized and directed to
- adjust the means of finance for the Administration Program, as contained in Act No. 16 of
- the 2015 Regular Session of the Legislature, by reducing the appropriation out of the State
- 17 General Fund (Direct) by (\$29,219).

18 08-409 DIXON CORRECTIONAL CENTER

19	EXPENDITURES:

20	Incarceration Program	\$	2,728,603
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21 TOTAL EXPENDITURES \$ 2,72	28,603
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- 22 MEANS OF FINANCE:
- 23 State General Fund (Direct) \$ 1,128,603
- 24 State General Fund by:
- Fees and Self-generated Revenues \$ 1,600,000

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27 TOTAL MEANS OF FINANCING \$ 2,728,603

28 08-413 ELAYN HUNT CORRECTIONAL CENTER

29 Payable out of the State General Fund (Direct)

30 to the Incarceration Program \$ 1,338,804

- Provided, however, that the commissioner of administration is authorized and directed to
- adjust the means of finance for the Auxiliary Account Program as contained in Act No. 16
- of the 2015 Regular Session of the Legislature by reducing the appropriation out of the State
- General Fund by Fees and Self-generated Revenues by (\$164,929).

08-414 DAVID WADE CORRECTIONAL CENTER

36 EXPENDITURES:

37	Administration Program	\$	275,232
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38 Incarceration Program \$ 678,723

TOTAL EXPENDITURES \$ 953,955

40 MEANS OF FINANCE:

41 State General Fund (Direct) \$ 853,955

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1 2 3		eral Fund by: nd Self-generated Revenues	\$	100,000
<i>3</i>		TOTAL MEANS OF FINANCING	<u>\$</u>	953,955
5 6 7 8	directed to Act No. 16	however, that the commissioner of administration is hereby adjust the means of finance for the Auxiliary Account Program of the 2015 Regular Session of the Legislature by reducing the te General Fund by Fees and Self-generated Revenues by (\$164)	m as c appro	contained in priation out
9	08-415	ADULT PROBATION AND PAROLE		
10 11		ut of the State General Fund (Direct) d Services Program	\$	1,986,776
12	08-416	RAYBURN CORRECTIONAL CENTER		
13 14 15		ITURES: ion Program Account Program	\$ <u>\$</u>	200,000 135,000
16		TOTAL EXPENDITURES	\$	335,000
17 18 19 20 21	State Gen	OF FINANCE: eral Fund by: nd Self-generated Revenues TOTAL MEANS OF FINANCING	<u>\$</u>	335,000 335,000
22 23 24 25	adjust the the 2015 I	however, that the commissioner of administration is authorized means of finance for the Administration Program, as contained Regular Session of the Legislature, by reducing the appropriation und (Direct) by (\$100,000).	l in A	directed to
26 27 28 29	adjust the 2015 Reg	however, that the commissioner of administration is authorized means of finance for the Incarceration Program as contained in gular Session of the Legislature by reducing the appropriation and (Direct) by (\$119,799).	Act N	o. 16 of the
30		DEPARTMENT OF HEALTH AND HOSPITALS		
31	09-305	MEDICAL VENDOR ADMINISTRATION		
32 33	EXPEND Medical V	ITURES: Vendor Administration	\$	10,317,588
34	TO	OTAL EXPENDITURES	\$	10,317,588
35 36 37 38	State Gene Fees a Federal Fu		\$ \$	2,999,458 7,318,130
39	10	OTAL MEANS OF FINANCING	<u>\$</u>	10,317,588

REENGROSSED

HLS 16RS-2132

HB NO. 1047

1	09-326	OFFICE OF PUBLIC HEALTH		
2 3	•	out of Federal Funds to the ealth Services Program	\$	1,082,632
4		DEPARTMENT OF CHILDREN AND FAMILY SEI	RVICES	
5	10-360	OFFICE OF CHILDREN AND FAMILY SERVICES		
6 7 8	Administ	DITURES: trative and Executive Support for health services for child welfare		
9		ncluding nine positions	\$	914,508
10	T	OTAL EXPENDITURES	<u>\$</u>	914,508
11 12 13		OF FINANCING: neral Fund (Direct) Funds	\$ \$	320,078 594,430
14	T	OTAL MEANS OF FINANCING	<u>\$</u>	914,508
15 16 17 18 19	adjust the contained appropriate	, however, that the commissioner of administration is authorized positions for the Field d in Act No. 16 of the 2015 Regular Session of the Legislantion out of the State General Fund (Direct) by (\$320,078) and ,430) and reducing authorized positions by (9) positions.	Services I	Program as educing the
20		DEPARTMENT OF REVENUE		
21	12-440	OFFICE OF REVENUE		
22 23 24	Fees and	out of the State General Fund by Self-generated Revenues for the and Tobacco Control Program	\$	250,000
25 26 27 28	adjust the Act No. 1	, however, that the commissioner of administration is authore means of finance for the Alcohol and Tobacco Control Pro 16 of the 2015 Regular Session of the Legislature by reducing ate General Fund by Interagency Transfers by (\$250,000).	gram as c	ontained in
29		DEPARTMENT OF ENVIRONMENTAL QUAL	ITY	
30	13-850	OFFICE OF THE SECRETARY		
31 32 33 34	Statutory Water St	out of the State General Fund by Dedications out of the Clean ate Revolving Fund for the	\$	180 000
<i>3</i> 4	Auminis	trative Program	Þ	180,000

Provided, however that the commissioner of administration is authorized and directed to

adjust the means of finance for the Administrative Program as contained in Act No. 16 of

the 2015 Regular Session of the Legislature by reducing the appropriation out of the State

General Fund by Statutory Dedications out of the Environmental Trust Fund by (\$180,000).

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HLS 16RS-2132 **REENGROSSED** HB NO. 1047 1 13-851 OFFICE OF ENVIRONMENTAL COMPLIANCE 2 Payable out of the State General Fund by 3 Statutory Dedications out of the Clean 4 Water State Revolving Fund for the 5 **Environmental Compliance Program** \$ 275,000 6 Provided, however, that the commissioner of administration is authorized and directed to 7 adjust the means of finance for the Environmental Compliance Program as contained in Act 8 No. 16 of the 2015 Regular Session of the Legislature by reducing the appropriation out of 9 the State General Fund by Statutory Dedications out of the Environmental Trust Fund by 10 (\$275,000).11 13-852 OFFICE OF ENVIRONMENTAL SERVICES 12 Payable out of the State General Fund by 13 Statutory Dedications out of the Clean 14 Water State Revolving Fund for the 15 **Environmental Services Program** \$ 300,000 16 Provided, however, that the commissioner of administration is authorized and directed to 17 adjust the means of finance for the Environmental Services Program as contained in Act No. 18 16 of the 2015 Regular Session of the Legislature by reducing the appropriation out of the 19 State General Fund by Statutory Dedications out of the Environmental Trust Fund by

21 13-855 OFFICE OF MANAGEMENT AND FINANCE

- 22 Payable out of the State General Fund by
- 23 Statutory Dedications out of the Clean
- 24 Water State Revolving Fund for the
- 25 Support Services Program

(\$300,000).

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16-512

102,000

- 26 Provided, however, that the commissioner of administration is authorized and directed to
- 27 adjust the means of finance for the Support Services Program as contained in Act No. 16 of
- 28 the 2015 Regular Session of the Legislature by reducing the appropriation out of the State
- 29 General Fund by Statutory Dedications out of the Environmental Trust Fund by (\$102,000).

30 DEPARTMENT OF WILDLIFE AND FISHERIES

OFFICE OF THE SECRETARY

32 Payable out of the State General Fund by 33 Statutory Dedications out of the Conservation 34 Fund to the Enforcement Program for 35 \$ emergency support operations 320,000 36 16-513 **OFFICE OF WILDLIFE** 37 Payable out of the State General Fund by

38 Statutory Dedications out of the Oil Spill 39 Contingency Fund to the Wildlife Program

\$ 31,500

40 Payable out of Federal Funds to the

41 Wildlife Program 4,000,000

1		SPECIAL SCHOOLS AND COMMISSIO	115	
2	19-655	LOUISIANA SPECIAL EDUCATION CENTER		
3 4 5 6	Interagen	out of the State General Fund by cy Transfers from the Department and Hospitals to the LSEC Education	\$	509,968
7		DEPARTMENT OF EDUCATION		
8	19-695	MINIMUM FOUNDATION PROGRAM		
9 10	•	out of the State General Fund (Direct) nimum Foundation Program	\$	7,402,067
11	19-697	NONPUBLIC EDUCATIONAL ASSISTANCE		
12 13 14 15	adjust the in Act No	however, that the commissioner of administration is au means of finance for the Required Services Program of 1. 16 of the 2015 Regular Session of the Legislature by red State General Fund (Direct) by (\$7,402,067).	this agency a	s contained
16 17	LO	OUISIANA STATE UNIVERSITY HEALTH SCIEN HEALTH CARE SERVICES DIVISION		ER
18 19	19-610	LOUISIANA STATE UNIVERSITY HEALTH SHEALTH CARE SERVICES DIVISION	SCIENCES	CENTER
20 21 22	Fees and	out of the State General Fund by Self-generated Revenues to the mp Regional Medical Center	\$	3,942,826
23		OTHER REQUIREMENTS		
24	20-451	LOCAL HOUSING OF STATE ADULT OFFEND	ERS	
25 26	-	out of the State General Fund (Direct) cal Housing of Adult Offenders Program	\$	6,807,441
27 28 29 30	adjust the of the 201	however, that the commissioner of administration is au means of finance for the Transitional Work Program as 5 Regular Session of the Legislature by reducing the appround (Direct) by (\$4,806,701).	contained in	Act No. 16
31 32 33 34	directed to in Act No	however, that the commissioner of administration is a adjust the means of finance for the Local Reentry Service. 16 of the 2015 Regular Session of the Legislature by red State General Fund (Direct) by (\$2,000,740).	es Program a	s contained
35	20-901	SALES TAX DEDICATIONS		
36 37 38 39	Statutory Metropol:	Dedications out of the New Orleans itan Convention and Visitors Bureau Fund to Orleans Convention and Visitors Bureau	\$	5,573,307

HB NO. 1047 1 **ANCILLARY APPROPRIATIONS** 2 21-821 OFFICE OF HUMAN CAPITAL MANAGEMENT 3 The commissioner of administration is authorized and directed to reduce the number of 4 authorized positions for the State Human Capital Management Program as contained in Act 5 No. 46 of the 2015 Regular Session of the Legislature by reducing the number of authorized 6 positions by (1) position. 7 21-829 **OFFICE OF AIRCRAFT SERVICES** 8 Payable out of the State General Fund by 9 Fees and Self-generated Revenues to the 10 Flight Maintenance Program \$ 300,000 11 12 Provided, however, that the commissioner of administration is authorized and directed to 13 adjust the means of finance for the Flight Maintenance Program as contained in Act No. 46 14 of the 2015 Regular Session of the Legislature by reducing the appropriation out of the State 15 General Fund by Interagency Transfers by (\$300,000). Section 2.A. The appropriation contained in 05-252 OFFICE OF BUSINESS 16 17 **DEVELOPMENT** of Act No. 16 of the 2015 Regular Session of the Legislature is hereby 18 amended and reenacted to read as follows: 19 On page 44, delete lines 9 through 17 in their entirety 20 Section 2.B. The appropriation contained in 20-931 LOUISIANA ECONOMIC 21 **DEVELOPMENT - DEBT SERVICE AND STATE COMMITMENTS** of Act No. 16 22 of the 2015 Regular Session of the Legislature is hereby amended and reenacted to read as follows: 23 24 On page 161, between lines 19 and 20, insert the following: 25 "Provided, however, that out of the State General Fund (Direct) appropriated herein, 26 the secretary of the Department of Economic Development is authorized and directed 27 to expend \$300,000 from Louisiana Economic Development - Debt Service and State 28 Commitments for economic development in support of communities that are 29 impacted by the mission and population fluctuations at military installations affected 30 by the Federal Base Realignment and Closure Commission, including but not limited 31 to Fort Polk, Barksdale Air Force Base, the Naval Air Station Joint Reserve Base, 32 and Marine Forces Reserve located in Belle Chasse. The Department of Economic 33 Development shall report to the Special Committee on Military and Veterans Affairs 34 no later than January 15, 2016, on the expenditure of the funds."

Section 2.C. The appropriation to **07-270 ADMINISTRATION** for the Highway Program contained in Act No. 26 of the 2015 Regular Session of the Legislature is hereby

amended and reenacted to read as follows:

- On page 28, delete lines 29 and 30 in their entirety and insert the following:
- 39 "Payable from the State General Fund by Interagency
- Transfers from the Office of Motor Vehicles \$ 18,000,000"

- On page 28, at the end of line 41, change "\$611,530,624" to "\$612,530,624"
- 2 Section 3. This Act shall become effective upon signature by the governor or, if not
- 3 signed by the governor, upon expiration of the time for bills to become law without signature
- 4 by the governor, as provided by Article III, Section 18 of the Constitution of Louisiana. If
- 5 vetoed by the governor and subsequently approved by the legislature, this Act shall become
- 6 effective on the day following such approval.

DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

HB 1047 Reengrossed

2016 Regular Session

Henry

Appropriates supplemental funding, and provides for means of financing substitutions and other budgetary adjustments for the operation of various departments for Fiscal Year 2015-2016. Provides for net increases (decreases) as follows: State General Fund Direct (Direct) none, Interagency Transfers by \$15,554,925; Fees & Self-generated Revenues by \$5,211,062; Statutory Dedications by (\$10,197,922); and Federal Funds by \$16,979,245.

Effective upon signature of governor or lapse of time for gubernatorial action.

Summary of Amendments Adopted by House

The Committee Amendments Proposed by <u>House Committee on Appropriations</u> to the <u>original</u> bill:

1. Increase (decrease) appropriations as follows: Interagency Transfers by \$729,691; Fees & Self-generated Revenues by (\$2,705,043); Statutory Dedications by \$431,075; Federal Funds by \$9,100,000.

The House Floor Amendments to the engrossed bill:

1. Reduction to Nonpublic Educational Assistance and increase in the Minimum Foundation Program resulting in no net increase (decrease) in appropriations.